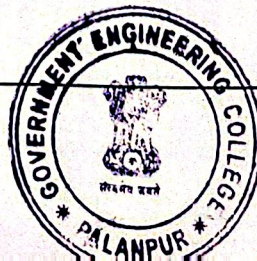
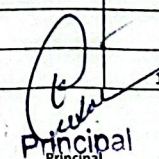


GOVERNMENT ENGINEERING COLLEGE ,PALANPUR (B.K)			
Financial Statement : 2024-25			
INCOME & EXPENDITURE FROM 01.04.2024 TO 31.03.2025			
EXPENDITURE	Rs.	INCOME	Rs.
Pay of Officer	37973058	State Govt.Grant-Object Class-1(Ted-5)	71800000
Pay of Esta.	3184822		
Dearness Allowances	23072446		
Other Allowance	2800		
Leave Travel Concession	73142		
Medical allowance	547000		
Bonus	6908		
Leave Encashment	2581206		
House Rent allowance	2495851		
Transport allowance	1703555		
R.O.P.Arrears Gazetted	2629		
R.O.P.Arrears Non Gazetted	59345		
TOTAL	71702762		71800000
Domestic Travel Expenses	77491	State Govt.Grant-Object Class-2(Ted-5)	7496000
Office Expense (Light)	1786669		
Office Expense (Telephone)	8279		
Office Expense (Stationary)	0		
Office Expense (Books)	0		
Office Expense (Furniture)	3434464		
Office Expense (other)	1491836		
Laboratory Equipment	678319.00		
Lab.Consumable			
TOTAL	7477058		7496000
Office Expense (Centre Of Excellence)	9671742	State Govt.Grant-Object Class-6(Ted-1)	9696000
TOTAL	9671742		9696000
Office Expense (Stenthening Of Administrative)	50000	State Govt.Grant-Object Class-4 (Ted-1)	182000
TOTAL	50000		182000
Office Expense (other)	76876	State Govt.Grant-Object Class-2(Ted-7)	80000
TOTAL	76876		80000
Professional Services	78420	State Govt.Grant-Object Class-3(Ted-5)	15800000
Out sourcing(Man Power/Cleaning)	2063332		
Out sourcing(Man Power/security)	13423101		
TOTAL	15564853		15800000
Govt. Challan Deposited For Tution Fee & Lab Fee	773485	Tution Fee & Lab Fee	773485
Exam Fee	0	Exam Fee	0
Rusa	0	Rusa Grant	0
SSIP	6830	SSIP Grant	6830
Finishing School	656075	KCG:Finishing School Grant	511000
KCG	12000	KCG	12000
GKS	0	GKS	79500
Miscellaneous	943099	Miscellaneous	1215838
Consultancy & Testing Grant	48000	Consultancy & Testing Grant	57000
TOTAL	2439489	TOTAL	2655653
GRAND TOTAL	106982780	GRAND TOTAL	107709653


 Principal
 Government Engineering College,
 PALANPUR-388001




 Principal
 Government Engineering College,
 PALANPUR-385011 (N.G.)